

Appendix 1: Helensburgh, Cardross & Dumbarton Cycleway Programme

Activity	2017/18				2018/19				2019/20				2020/21				2021/22				2022/23				2023/24			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications				Green				Green				Green				Green				Green				Green				
Phase 1: Helensburgh to Cardross	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Route Design: Helensburgh to Cardross	Blue	Blue	Blue	Blue																								
Land Purchase Negotiations: Helensburgh to Cardross		Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange								
CPO Process (if required):																												
- Provide CPO recommendation to H&L Area Committee									Green																			
- Develop CPO										Orange																		
- Gain Full Council approval for CPO											Green																	
- Advertise CPO											Red	Red																
- Lodge CPO with Scottish Government																												
- CPO Process																												
Construction: Helensburgh to Cardross																												
Construction of Helensburgh to Cardross Phase 1 (assuming negotiated purchase)							Green	Green																				
Construction of Helensburgh to Cardross Phase 2 (assuming negotiated purchase)									Green	Green	Green	Green																
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory purchase required)																							Green	Green				
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory purchase required)																								Green	Green	Green	Green	
Phase 2: Cardross to Dumbarton					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Route Design: Cardross to Dumbarton					Green	Green	Green	Green																				
Land Purchase Negotiations: Cardross to Dumbarton							Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange								
CPO Process (if required):																												
- Provide CPO recommendation to H&L Area Committee									Green																			
- Develop CPO										Orange																		
- Gain Full Council approval for CPO											Green																	
- Advertise CPO											Red	Red																
- Lodge CPO with Scottish Government																												
- CPO Process																												
Construction: Cardross to Dumbarton																												
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated purchase)													Green	Green	Green	Green												
Construction of Cardross to Dumbarton Phase 2 (assuming negotiated purchase)																	Green	Green	Green	Green								
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory purchase required)																							Green	Green	Green	Green		
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory purchase required)																								Green	Green	Green	Green	
Helensburgh: Hermitage Academy to Town Centre									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Community Consultation & Route Identification																												
Route Design																												
Land Access Negotiations																												
Construction of Route from Waitrose to Helensburgh Town Centre Phase 1																												
Construction of Route from Waitrose to Helensburgh Town Centre Phase 2																												

Colour Key (Responsibilities / Lead):

- Green: Strategic Transportation
- Blue: Road Service
- Orange: Estates Service
- Red: Legal
- Purple: External to Council (e.g. Scottish Government)